

CE RCP 2025/26 Key Performance Indicators – November 2025

Ontario Health Team: Kawartha Lakes Haliburton

Public Health Unit (PHU): Haliburton, Kawartha, Pine Ridge District

Hospital: Ross Memorial Hospital (RMH)

Program	Indicator(s)	Central East - Regional Cancer Program	Current Denominator (N)	Previous Quarter	Previous Quarter Denominator (N)	Percentage Change (+/-)	Target	Geography of Data Source
OBSP	Participation (50-74)	66.1%	39,089	66.3%	39,255	-0.2%↓	>=65%	Haliburton, Kawartha, Pine Ridge District PHU
	Participation (40-49)	25.3%	11,222	23.1%	11,152	+2.2%↑	-	Haliburton, Kawartha, Pine Ridge District PHU
CCC	Participation	63.8%	79,744	64.1%	80,010	-0.3%↓	> 65%	Haliburton, Kawartha, Pine Ridge District PHU
	Abnormal fecal tests with no follow-up within six months	9.0%	301	9.0%	432	0%	<18%	Central East Region
	Abnormal fecal test result to referral wait time	19 days	-	15 days	-	+4 days↑	14 days	RMH
	Abnormal fecal test result to hospital colonoscopy wait time	48 days	-	47 days	-	+1 day↑	< =56 days	RMH
OCSP	Participation	64.5%	50,784	65.5%	50,968	-1.0%↓	>=60%	Haliburton, Kawartha, Pine Ridge District PHU
	High grade test/elevated screening with no f/u within 6 months	18.9%	111	10.9%	101	+ 8%↑	<=10%	Central East Region
	High grade pap test /elevated screening to colposcopy wait time	73 days (Q2 2024/25)	-	166 days (Q2 2023/24)	-	- 93 days↓	<=70 days	RMH
OLSP	-	-	-	-	-	-	-	-

Performance: Current Quarter vs Last Quarter
↓ = Decline from last quarter, positive change
↓ = Decline from last quarter, off track
↑ = Increase from last quarter, positive change
↑ = Increase from last quarter, off track

Performance: Current vs CCO Target
Meeting/Exceeding Target
Approach Target (within 10%)
Not Meeting Target